

**COUNTY OF SAN LUIS OBISPO BOARD OF SUPERVISORS
AGENDA ITEM TRANSMITTAL**

(1) DEPARTMENT Administrative Office	(2) MEETING DATE 7/17/2012	(3) CONTACT/PHONE Nikki J. Schmidt 805/781-5496	
(4) SUBJECT Request to approve a budget adjustment in the amount of \$5,438.16 from unanticipated revenues to Fund Center 106 – Contributions to Other Agencies’ professional services account. Districts 1 & 5.			
(5) RECOMMENDED ACTION It is recommended that your Board approve a budget adjustment, by 4/5 th vote, in the amount of \$5,438.16 from FY 2011-12 unanticipated revenues to Fund Center 106 – Contributions to Other Agencies’ professional services account.			
(6) FUNDING SOURCE(S) Unanticipated Revenue	(7) CURRENT YEAR FINANCIAL IMPACT \$5,438.16 FY 2011-12	(8) ANNUAL FINANCIAL IMPACT \$0.00	(9) BUDGETED? No
(10) AGENDA PLACEMENT <input checked="" type="checkbox"/> Consent <input type="checkbox"/> Presentation <input type="checkbox"/> Hearing (Time Est. _____) <input type="checkbox"/> Board Business (Time Est. _____)			
(11) EXECUTED DOCUMENTS <input type="checkbox"/> Resolutions <input type="checkbox"/> Contracts <input type="checkbox"/> Ordinances <input checked="" type="checkbox"/> N/A			
(12) OUTLINE AGREEMENT REQUISITION NUMBER (OAR) N/A		(13) BUDGET ADJUSTMENT REQUIRED? BAR ID Number: 1213003 <input checked="" type="checkbox"/> 4/5th's Vote Required <input type="checkbox"/> N/A	
(14) LOCATION MAP N/A	(15) BUSINESS IMPACT STATEMENT? No	(16) AGENDA ITEM HISTORY <input type="checkbox"/> N/A Date 7-19-11, item A-1	
(17) ADMINISTRATIVE OFFICE REVIEW 			
(18) SUPERVISOR DISTRICT(S) District 2 - District 5 -			

County of San Luis Obispo



TO: Board of Supervisors

FROM: Nikki J. Schmidt, Administrative Analyst

DATE: 7/17/2012

SUBJECT: Request to approve a budget adjustment in the amount of \$5,438.16 from unanticipated revenues to Fund Center 106 – Contributions to Other Agencies' professional services account. Districts 1 & 5.

RECOMMENDATION

It is recommended that your Board approve a budget adjustment, by 4/5th vote, in the amount of \$5,438.16 from FY 2011-12 unanticipated revenues to Fund Center 106 – Contributions to Other Agencies' professional services account.

DISCUSSION

In FY 2011-12, Supervisors Gibson and Patterson donated a portion of their salaries to their District's community project fund program. As these donations are considered unanticipated revenue, approval by the Board is needed for these funds to be appropriated to the Fund Center's professional services account in order to be used for community grants in Districts Two and Five.

OTHER AGENCY INVOLVEMENT/IMPACT

None

FINANCIAL CONSIDERATIONS

A total of \$5,438.16 was received via payroll deduction from Supervisors Gibson and Patterson in FY 2011-12. As in prior fiscal years, any district funds remaining will be carried forward to FY 2012-13.

RESULTS

As a result of this action, the funds will be appropriated to Fund Center 106 – Contributions to Other Agencies' professional services account. These funds will be used towards community grants within District Two and Five. District Community project grants are used to support various non-profit fund raisers, tourist generating events, community advisory organizations or other such events that contribute to a healthy and prosperous community.